

PROGRAMME/NRHM MANAGEMENT COSTS

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.10.1.5							
ROP/FMR Budget Head: Mobility Support (District Malaria Office)							
Sl. No.	Districts	Physical Target 11-12 (Physical Indicator is Mobility for Dist. Mal. Office)	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria		180000	45000	45000	45000	45000
2	Arwal		180000	0	60000	60000	60000
3	Aurangabad		0	0	0	0	0
4	Banka		180000	45000	45000	45000	45000
5	Begusarai		180000	0	60000	60000	60000
6	Bhagalpur		180000	0	60000	60000	60000
7	Bhojpur		180000	0	60000	60000	60000
8	Buxar		180000	0	60000	60000	60000
9	Darbhanga		180000	0	60000	60000	60000
10	East Champaran		180000	45000	45000	45000	45000
11	Gaya		0	0	0	0	0
12	Gopalganj		180000	0	60000	80000	40000
13	Jamui		0	0	0	0	0
14	Jehanabad		180000	45000	45000	45000	45000
15	Kaimur		0	0	0	0	0
16	Katihar		180000	45000	45000	45000	45000
17	Khagaria		180000	0	60000	60000	60000
18	Kishanganj		180000	0	60000	60000	60000
19	Lakhisarai		180000	0	60000	60000	60000
20	Madhepura		180000	45000	45000	45000	45000
21	Madhubani		180000	45000	45000	45000	45000
22	Munger		180000	0	60000	60000	60000
23	Muzaffarpur		0	0	0	0	0
24	Nalanda		180000	45000	45000	45000	45000
25	Nawada		0	0	0	0	0
26	Patna		180000	0	90000	45000	45000
27	Purnia		180000	0	60000	60000	60000
28	Rohtas		0	0	0	0	0
29	Saharsa		180000	45000	45000	45000	45000
30	Samastipur		180000	40000	40000	40000	60000
31	Saran		180000	0	60000	60000	60000
32	Sheikhpura		180000	0	60000	60000	60000
33	Sheohar		180000	0	60000	60000	60000
34	Sitamarhi		180000	45000	45000	45000	45000
35	Siwan		180000	0	60000	60000	60000
36	Supaul		180000	45000	45000	45000	45000
37	Vaishali		180000	45000	45000	45000	45000
38	West Champaran		180000	45000	45000	45000	45000
39	RPMU Bhagalpur		0	0	0	0	0
40	RPMU Darbhanga		0	0	0	0	0
41	RPMU Kosi		0	0	0	0	0
42	RPMU Magadh		0	0	0	0	0
43	RPMU Munger		0	0	0	0	0
44	RPMU Patna		0	0	0	0	0
45	RPMU Purnia		0	0	0	0	0
46	RPMU Saran		0	0	0	0	0
47	RPMU Tirhut		0	0	0	0	0
48	ANMMCH, Gaya		0	0	0	0	0
49	DMCH, Darbhanga		0	0	0	0	0
50	JLNMCH, Bhagalpur		0	0	0	0	0
51	NMCH, Patna		0	0	0	0	0
52	PMCH, Patna		0	0	0	0	0
53	SKMCH, Muzaffarpur		0	0	0	0	0
Total			5580000	625000	1675000	1650000	1630000
State Level Fund Retention			1260000				
Grand Total			6840000				